Government of Saskatchewan

Annual Report 1982-83

Northern Saskatchewan

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Minister's Transmittal

The Honourable Fred W. Johnson
Lieutenant Governor
Province of Saskatchewan

Sir:

It is my honor to submit herewith the eleventh annual report of the Department of Northern Saskatchewan for the fiscal year ended March 31, 1983.

Respectfully submitted,

George McLeod
Minister
Department of Northern Saskatchewan

Deputy Minister's Transmittal

The Honourable George McLeod
Minister
Department of Northern Saskatchewan

Sir:

It is my privilege to submit to you the eleventh annual report of the Department of Northern Saskatchewan. The report details the Department's activities in the Northern Administration District for the fiscal year ending March 31, 1983.

During the past year the first major phase of realignment was undertaken and completed. Many of the departmental functions and responsibilities in the Northern Administration District were realigned and transferred to other provincial departments, making the year one of significant change for the Department.

Nearly all the department's operations in the area of resource management, project management, social services, and education were affected. However, co-operation between management and staff of the Department of Northern Saskatchewan on the one hand and the receiving departments on the other hand permitted the smooth transfer of employees and their responsibilities. At the same time proper planning and organization ensured that all government programs were maintained effectively and responsibly during the transition.

From early 1983 onward the remaining functions of the Department of Northern Saskatchewan focussed primarily on northern economic development, municipal development and planning and research related to northern issues.

In the economic development field there is little doubt that, because of the generally depressed economy and the resulting high unemployment in the north, there is a continuing need for intensive integrated planning and comprehensive development services.

In the municipal development area much of the Department's effort in the past year has been expanded in alleviating the drastic effect of the closure of the Eldorado Nuclear Limited uranium mine in Uranium City. At the same time the Department expended considerable effort in encouraging northern local government to assume increased control, responsibility and autonomy. To promote this further will require the continued support, training and counselling from the Province.

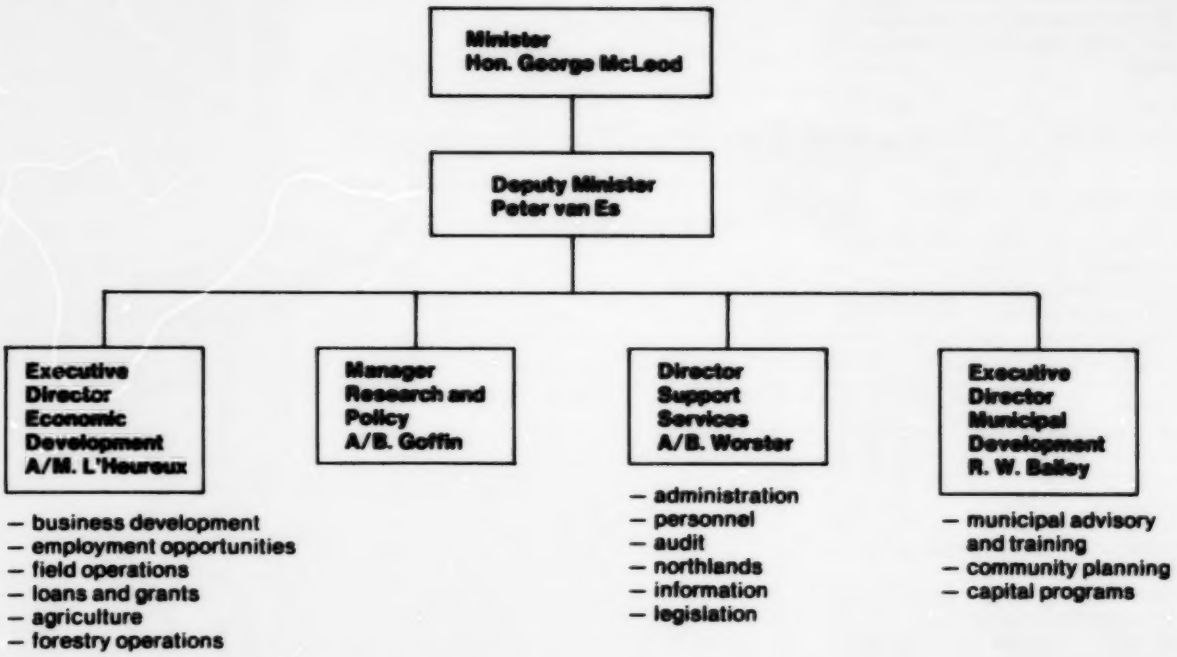
A restructured Policy and Research Unit has strengthened the Department's efforts in co-ordinating the increasing number of development functions, direct responsibility for which now rests with a number of line departments. This unit will continue to undertake research and provide advice in all matters relating to northern development and policy issues.

The following report documents the services provided by the Department of Northern Saskatchewan in 1982-83.

Respectfully submitted,

P. S. van Es
Deputy Minister

Department of Northern Saskatchewan



Realignment

Early in the 1982-83 fiscal year, the Department of Northern Saskatchewan began to realign several of its functions to other provincial departments, i.e. the department's resources branch was transferred to the Department of Tourism and Renewable Resources, and its health and social services branches were transferred to the Departments of Health and Social Services, respectively. These and other program transfers were completed by January 1983.

As shown in the organization chart, three significant functional responsibilities remained with the Department of Northern Saskatchewan as of the end of the reporting year: economic development, municipal development, and a research and policy function. In addition, the department has retained an internal support services unit.

Overall, the changes resulting from realignment should serve to increase the Province's attention on northern Saskatchewan and should strengthen the delivery of services in that region. At the same time, these changes should enable the Department of Northern Saskatchewan to focus more attention on such remaining key areas of northern development as: municipal development, economic development, and northern policy and planning issues.

Municipal Development Division

R. W. Bailey, Executive Director

Three program areas fall within this division: municipal advisory and training services, community planning and capital programs.

Municipal Advisory and Training Branch

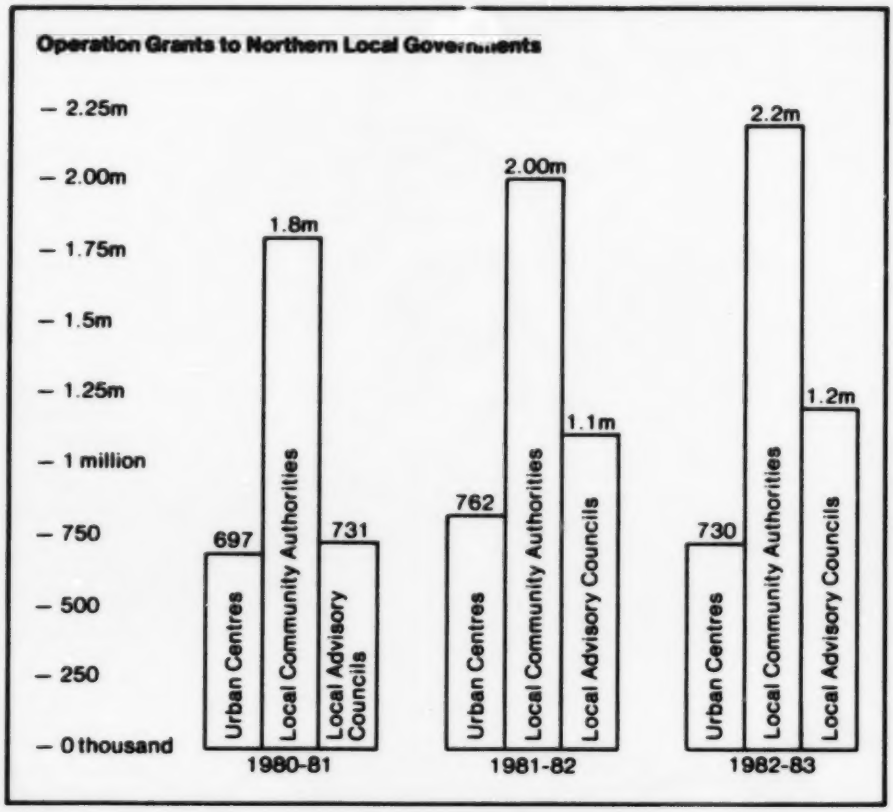
Gerry Stinson, Director

This branch is responsible for the development of municipal government in the Northern Administration District (NAD). It supports local government by means grant programs, advisory assistance, accounting assistance, and specialized training for sewer and water operators and volunteer firefighters. The branch is also responsible for the NAD Trust Account in NAD areas outside the boundaries of urban centres or local community authorities.

A new **Northern Municipalities Act** was introduced as Bill 61 to the Saskatchewan Legislature on December 16, 1982. It is expected to be implemented during the 1983-84 fiscal year. Bill 61's primary significance emerges from provisions designed to increase local government control and thus create administrations similar in structure to comparably-sized local governments elsewhere in the province.

After its introduction to the Legislature, refinement of **The Northern Municipalities Act** continued in the 1982-83 fiscal year. The Minister's continued consultation with northern local governments resulted in revisions to northern revenue sharing and changes in northern capital grants programs.

The number and nature of NAD local governments did not change in 1982-83: there were three urban centres; nine local community authorities; 24 local advisory committees; and the Northern Municipal Council.



Grants to Northern Local Governments

Major grants administered by this branch are: operating grants, capital grants to urban centres, sewer and water maintenance grants, and recreation facility capital grants.

Operating grants, in the form of per capita and equalization grants, increased from $3,950,875 in 1981-82 to $4,057,649 in 1982-83.

Conditional capital grants registered a decrease this year, from $642,000 in 1981-82 to $420,000 in 1982-83. The decrease was a result of Eldorado Nuclear Limited's closure of its mine at Uranium City which, in turn, resulted in curtailment of capital construction activity by the Municipal Corporation of Uranium City and District. Uranium City was paid a capital grant of $22,000; Creighton and La Ronge each received capital grants of $214,000.

The recreation facilities grant program was extended at the end of its five year term to another year to March 31, 1983. The program provided eligible NAD communities with cost-shared assistance for the planning, construction and expansion or renovation of recreation/cultural facilities.

Northern Road Ambulance Program

Northern road ambulance grants increased from $56,371 in 1981-82 to $77,722 in 1982-83. Throughout the fiscal year three northern road ambulance districts operated in the NAD (Flin Flon, Saskatchewan, La Ronge and Uranium City). Green Lake continued as a member of the Meadow Lake Road Ambulance District. The Athabasca Road Ambulance District dissolved when its road ambulance operator left the district.

Fire Equipment and Facilities Program

Total department contributions to the Fire Equipment and Facilities Program in 1982-83 were $443,000. The branch continued providing assistance for the acquisition of fire protection equipment and the construction of fire halls. The department cost-shared fire truck purchases for Pelican Narrows, Ile a la Crosse, Weyakwin, and Air Ronge and fire halls were constructed at Ile a la Crosse and Weyakwin.

Accounts and Audit Services

The Accounts and Audit unit is responsible for the NAD Trust Account. In 1982-83, the unit levied and collected property taxes, billed and collected sewer and water fees, collected fees for crown land sales and leases, and paid operating expenses for approximately 40 settled areas that have not attained LCA status. The unit handled pre-audit work and prepared annual financial statements for all funds in the trust account. It also handled enforcement proceedings for taxes in arrears. This involved, in co-operation with the Department of Tourism and Renewable Resources, lien proceedings and lease cancellations. The unit assisted local governments in maintaining financial records and preparing annual budgets.

Taxes Levied Under the Northern Administration District Trust Account

	1980	1981	1982
General Municipal Purposes			
LAC's	$ 52,730	$ 70,474	$ 68,739
Recreational Subdivisions	22,799	23,428	24,027
Northern Dispositions	11,104	12,757	2,235
Mines	230,681	192,428	232,639
Total Municipal	$ 317,314	$ 299,087	$ 327,640
School Purposes			
LAC's	$ 96,539	$ 101,848	$ 110,310
Recreational Subdivisions	41,870	45,872	51,660
Northern Dispositions	40,440	45,713	9,693
Mines	211,933	186,585	252,512
Total School	$ 390,782	$ 380,018	$ 424,175
Total Municipal and School	$ 708,096	$ 679,105	$ 751,815

Revenues of the Northern Administration District Trust Account by fund

	1980	1981	1982
Revenue Fund	$ 773,383	$ 839,490	$ 915,032
Crown Land Sales Fund	155,395	126,914	92,484
Crown Land Leases Fund	405,435	469,655	1,010,386
Pelican Narrows Water System Fund	11,280	11,280	12,060
Weyakwin Sewer and Water System Fund	11,727	10,627	10,610
Wollaston Lake Sewer and Water System Fund	2,500	10,350	20,250
Turnor Lake Sewer and Water System Fund	—	5,000	7,500
Total	$ 1,359,770	$ 1,473,316	$ 2,068,322

Taxes Collected under the Northern Administration District Trust Account

	1980		1981		1982	
	Amount	Percentage of Levy	Amount	Percentage of Levy	Amount	Percentage of Levy
General Municipal Purposes						
LAC's	$ 35,187	66.7%	$ 51,095	72.5%	$ 62,165	90.4%
Recreational Subdivisions	22,785	99.9	23,428	100.0	23,194	96.55
Northern Dispositions	8,863	79.8	8,602	67.4	4,746	212.4
Mines	230,681	100.0	192,428	100.0	232,639	100.0
Total Municipal	$297,516	93.8%	$275,553	92.1%	$322,744	98.5%
School Purposes						
LAC's	$ 62,214	64.4%	$ 73,946	72.6%	$ 97,725	88.5%
Recreational Subdivisions	41,720	99.6	45,872	100.0	50,260	97.3
Northern Dispositions	31,907	78.9	31,661	69.3	18,727	193.0
Mines	211,933	100.0	186,585	100.0	252,512	100.0
Total School	$347,774	89.0%	$338,064	88.9%	$419,224	98.8%
Total Municipal and School	$645,290	91.1%	$613,617	90.4%	$741,968	98.7%

Education and Training Services

The education and training unit develops and delivers local government administration training programs. Modularized training materials, with major components linked to the new **Northern Municipalities Act**, have been developed but are awaiting passage of the new legislation before finalization.

During the fiscal year, three students aided by this unit received certification in a University of Regina correspondence course for junior local government administration.

Other accomplishments included management of sewer and water training and firefighter training. This has included classroom and on-the-job training assistance for over 20 sewer and water operators and training for approximately 100 volunteer firefighters.

All NAD communities with conventional sewer and water systems now have one or more qualified operators and communities with fire protection facilities now have at least 10 fully-trained volunteer firefighters.

Municipal Advisory Services

This group provides administrative support and services to northern local governments in a number of areas including: financial administration, municipal accounting, bylaw enactment and enforcement, taxation and assessment, interpretation of statutes, and intergovernment co-ordination.

Community Planning Branch

Ray Crozier, Director

Northern communities, from small unsurveyed settlements to towns of up to 3,500, require planning services. The Community Planning Branch promotes orderly community growth by providing assistance for municipal development plans, planning studies, technical research associated with expansion, legal surveys of development sites, land use studies, and examination of social needs and economic potentials.

Long Range Planning

This section of the branch assists, usually through contracts with consultants, in the preparation of community planning studies and background reports for municipal development plans. In 1982-83, a planning study for Jans Bay was completed and a study for Cole Bay commenced. At the end of the fiscal year a background report for the Green Lake Municipal Development Plan was near completion.

Upon completion of a planning study or background report, the community may create either a zoning bylaw or municipal development plan. During 1982-83, completed municipal development plans for Sandy Bay and La Loche were approved by the Minister of Northern Saskatchewan. At the end of the year municipal development plans for Cumberland House and Ile a la Crosse were nearing completion.

To help local councils administer their development plans, a "Development Plan Handbook" and a "Subdivision Handbook" were in preparation at year-end.

The branch provided planning advice and assistance to communities on day-to-day matters. Communities sought and received advice on specific expansion requirements or on special issues such as rural residential development. Communities with development plans received assistance establishing local zoning appeals boards.

Population figures were collected from Saskatchewan Health Services Plan records and Statistics Canada to update the community population base data. Population analysis and projections were prepared for each of the 37 northern communities. For 14 communities, field surveys were carried out and land use maps prepared. Other research included compiling land ownership lists for eight communities.

Development Control

This section administers **The Planning and Development Act** and associated subdivision, public reserve, and planned unit development regulations within the NAD. Duties include review and recommendation to the Minister of all bylaws being drawn within **The Planning and Development Act**.

Legal surveys contracted through the branch created a total of 16 sites at Buffalo Narrows, Denare Beach, Jans Bay, La Loche, and Pelican Narrows for residential, institutional, commercial, and industrial uses.

During the fiscal year, new municipal development plan bylaws were approved for the northern community areas of La Loche and Sandy Bay. In addition, one bylaw amending the Buffalo Narrows zoning bylaw was approved.

A terrain analysis and mapping project was completed for Cole Bay. Compiled plan transparencies of legally surveyed northern communities and resort areas were updated with the registered survey data.

Because the proposed **Northern Municipalities Act** calls for more realistic and definable boundaries, the branch formulated guidelines for determining such boundaries.

Subdivision Applications
April 1, 1982 - March 31, 1983

	Total Applications	No. of Sites	Public Reserves Number	Public Reserves Area	Total Area
Applications approved	47	174	6	18.30	706.259
Applications withdrawn	5	325	—	—	124.173
Applications pending	30	358	10	68.507	378.796
Totals	82	857	16	86.807 (ha)	1209.228 (ha)

Municipal Capital Programs

Dennis Paddock, Director

This branch is responsible for sewer and water projects, electrification projects, and municipal facilities projects in northern Saskatchewan. During the fiscal year, the branch also provided maintenance and operational assistance for sewer and water systems and funded building and fire facility projects.

Sewer and water systems similar to those elsewhere, but specially adapted to meet northern conditions, are installed through contracting-out and self-delivery. In 1982-83 most of the work was contracted out.

The branch operated and maintained government and institutional sewer and water systems at Pelican Narrows, Stony Rapids, and Turnor Lake and provided operational and maintenance assistance in Pinehouse, Denare Beach and Air Ronge. Technical and operational assistance was provided at Sandy Bay for the installation of temporary water intake facilities, and at Wollaston Lake for thawing of a frozen sewage force main.

The branch collaborates with Saskatchewan Power Corporation and North-Sask Electric Limited providing diesel power generation facilities or power grid extensions to northern communities. In 1982-83 a power grid extension to Sturgeon Landing was completed. It was cost-shared by the Department of Northern Saskatchewan (DNS), the Department of Indian Affairs and Northern Development (DIAND), and North-Sask Electric Limited.

Sewer and Water Projects

Denare Beach: Construction of the community sewer and water system continued. The water treatment plant was completed and installation of the underground portion, sewage pump stations, and sewage treatment plant commenced.

Air Ronge: A joint sewer and water system was completed serving Air Ronge and Indian Reserve 156. Installations for the highway/commercial area commenced.

Turnor Lake: Negotiations with DIAND for the establishment of a joint sewer and water system for the community continued. Detailed design work began.

Pelican Narrows: Negotiations were completed for a joint DNS-DIAND sewer and water system for the community. Detailed design was completed.

Deficiency correction and warranty work was completed at: Pinehouse, Wollaston Lake, Weyakwin, Green Lake, Stanley Mission, La Loche, Beauval and Ile a la Crosse.

Sewer and water system engineering feasibility studies were undertaken and/or completed for: Southend, Sandy Bay, St. George's Hill, Michel Village, Stanley Mission and Brabant Lake.

Municipal Facilities Projects

- The Sandy Bay office project was substantially completed.
- Firehalls were commenced and/or completed at: Sandy Bay, Pelican Narrows, Weyakwin and Ile a la Crosse (this program called for community cost-sharing).
- Firetrucks and/or equipment were purchased for: Pelican Narrows, Weyakwin, Ile a la Crosse, and Air Ronge (this program called for community cost-sharing).

Street clearing and waste and disposal site clearing was carried out in: Deschambault Lake, Pelican Narrows, Patuanak, Sled Lake, Timber Bay, Turnor Lake, Stanley Mission, Green Lake and Cumberland House.

- Delivery by the Department of Revenue, Supply and Services, funding by DNS.

Economic Development Division

Marcel L/Heureux, A/Executive Director

Six program areas fall within this division of the department: business development, employment opportunities, field operations, loan and grant support, agricultural development, and forestry operations.

Business Development Branch

Director — Vacant

The Business Development Branch facilitates local economic development by identifying opportunities through research and feasibility studies, and by bringing together new or improved business ideas and interested investors or entrepreneurs.

During the year, the branch studied northern hardwood resources, developed policy on the wild rice industry, developed recommendations for sawmill operations and assisted with a marketing strategy for native arts and crafts.

Loans and Grants Administration Branch

Jack Long, Acting Director

The Economic Development Loan Fund in northern Saskatchewan is used to establish and support business activities primarily in the retail, construction, transportation and service sectors. It also provides assistance for fishing, trapping, forestry and wild rice production activities. During the year, a major review of the loan fund program was undertaken and was near completion at year-end.

In 1982-83 loans totalling $652,916 were issued and $1,336,419 was collected in loan repayments.

The branch is also responsible for administering grants under the Special Agricultural and Rural Development Act (Special ARDA) in the NAD. A federal-provincial agreement providing for the grant program expired March 31, 1982, but evaluation of Special ARDA resulted in an agreement between the parties to extend the program to March 31, 1984. The program provides grants for projects that create employment, increase income and to improve social and economic standards for native peoples. (Treaty Indian projects are administered by the federal government.)

During 1982-83 a total of $190,000 was provided for 20 projects, including commercial undertakings, social adjustment measures, and primary production activities. Funds were approved for the construction of a fish packing and receiving facility at Ile a la Crosse and for the construction of a rehabilitation centre for Cumberland House.

Employment Opportunities Branch

Mike Mercredi, Director

This branch has been active in the development, co-ordination and administration of surface lease agreements with industries operating in northern Saskatchewan, and in particular, has been responsible for promoting employment programs of benefit to northern residents.

In 1982-83, the branch concluded negotiations of a surface lease agreement with Eldorado Resources for the Rabbit Lake/Collins Bay uranium mining expansion project and began similar discussions with Amok/Cluff Mining. The agreements enhance employment opportunities for northerners, specifically, and economic opportunities, generally.

The branch maintained close liaison with NorSask Native Outreach, a native operated placement service, and with the industrial trade unions representing employees at northern projects.

The branch has identified training requirements emerging from industrial development and has held related discussions with federal and provincial departments or agencies that can help initiate training.

Field Operations

Jim Bogard, Acting Director

Economic Development Division has field offices in La Ronge, Buffalo Narrows and Creighton to help provide local business support and advice to northern residents.

Assistance was provided for financial proposal development, management skills training, federal-provincial liaison, and business proposal evaluation. The branch provides general field support for most programs of the Economic Development Division.

Agricultural Development and Farm Operations

Director — Vacant

This branch operates four farms in northern Saskatchewan: one at Cumberland House; one at Ile a la Crosse; and two at Green Lake. All four farms are cow/calf operations, while one of the Green Lake farms also operates a farrow-to-finish hog unit. The farms generate employment and produce meat, stock feed, and breeding stock for northern farmers. The farms have served as demonstration centers to other local farmers and have shown, for example, that certain cereal crops can be successfully grown in northern fringe areas.

Small Scale Foods Program

By encouraging local food production, the branch's small scale food program improved nutrition and reduced costly food imports. In 1982-83, technical and extension services were provided to a total of 315 projects in 27 northern communities.

Wild Rice

The wild rice program continued expanding in 1982-83. The 1982 harvest of 236 431 kilograms was 3 000 kilograms higher than the previous year and would have been higher were it not for severe frost at the peak of harvest season.

Government policies for wild rice growers in northern Saskatchewan became less restrictive in 1982-83. The new policy, effective October 1, 1982, allows all residents who have lived 15 years or half their lifetime in the north to take out wild rice permits. Permits numbering 1,250 were issued to 450 wild rice growers. Individual growers are allowed to grow rice on a maximum 405 hectares (1,000 acres).

NAD Wild Rice Production

Year	Holders	Incremental Area Seeded (hectares)	Production Green Rice (kilograms)	$ Value (Estimated/ Processed)
1975	—	—	19,026	$ 43,113
1976	—	—	48,833	93,539
1977	—	—	38,881	126,596
1978	27	70	27,502	121,008
1979	70	301	72,727	480,069
1980	184	2,375	146,050	600,420
1981	350	1,146	233,560	1,284,580
1982	450	1,538	236,431	945,724

Forest Operations

Gene Kimbley, Acting Manager

The branch operates sawmills at Green Lake and La Ronge, planer mills at Meadow Lake and La Ronge and a chisum log-milling machine at Weyakwin. Dimension lumber products were produced at the sawmills and log-house packages were produced at the Weyakwin mill.

In 1982-83 the mills produced over seven million f.b.m. of lumber and over 32,000 lineal feet of milled logs. This plus logging activity resulted in the employment of 120 persons, with most of the jobs being seasonal.

Research and Policy Unit

Brian Goffin, Acting Manager

This unit provides the department with an internal research and policy development capability. During the year, the unit's main activities included:

- Participation in the studies and reviews resulting from the closure of Beaverlodge uranium mine in Uranium City by Eldorado Nuclear Limited;
- Administration of the cost-shared relocation assistance program for Uranium City residents;
- Development of the mandate and framework of the Department of Northern Saskatchewan that was to exist after realignment;
- Liaison with northern native agencies and interest groups;
- Research and the preparation of policy papers on specific topics.

Support Services Division

Bill Worster, Acting Director

The Support Services Division provides central services to the Department in the areas of administration, finance and audit, personnel and information, and is responsible for administering the Northlands Agreement.

Administrative Services

This branch provides financial and administrative support for the department. This includes financial control of the Ordinary and Capital appropriations, and financial management of the Northern Construction Revolving Fund and Northern Economic Development Revolving Fund. The branch was also responsible for supply and service functions within the department.

The branch delivered a complete accounting service including payroll, travel claims, payments to suppliers, accounts receivable, cash receipts, internal processing, expenditure authorities, financial and accounting records, and monthly expenditure reporting and forecasting. As well, the department's annual budget preparation was co-ordinated by the branch.

Personnel and Training

This branch provided the department with personnel and services related to recruitment, interviewing and selection, commencement, employee benefits, and classification services. As well, career information and counselling services were provided to employees and to the public.

The branch maintained the department's personnel systems and records, represented management in employee related matters and administered staff benefit programs offered by the department. It also provided training and development services for department staff, providing information about outside agency courses and developing in-house training programs.

Information Services

Information Services is the information and communications branch of the department. Activities have included the preparation and distribution of information pertaining to DNS and northern Saskatchewan.

The branch prepared press releases, advertisements, brochures, briefing notes and other information packages as requested. It responded to public and media inquiries and organized official undertakings of the department.

During the fiscal year, the branch published a northern magazine called **Denosa**. This bi-monthly magazine featured articles about northern people and events and provided information about government activities. The branch also produced a similar information program for radio called **Northern News**.

Legislation and Regulations

This unit provided assistance for the research, development and drafting of department legislation, regulations and administrative policy.

Northlands Agreement Administration

This unit is responsible for negotiation and administration of cost-shared programs under the Canada/Saskatchewan Northlands Subsidiary Agreement. Programs are designed to improve economic, social, and physical environments in northern Saskatchewan.

The five-year Canada/Saskatchewan Northlands Subsidiary Agreement expired at the end of this fiscal year. It contains a provision, however, allowing projects approved before expiration to continue to completion in the 1983-84 fiscal year.

In 1982-83 approximately $10.7 million was approved for cost-sharing. The province implements projects funded by the Northlands Agreement, pays all costs, then submits quarterly claims to the Department of Regional Economic Expansion (DREE) for 60 per cent of costs.

Internal Audit

Internal Audit appraises systems within the department to ensure adherence with regulations, policies, and systems.

Internal Audit is also responsible for the preparation and auditing of Special ARDA claims, numbering 52 in this fiscal year, and assists generally in the preparation of claims for other cost-shared programs.

Northlands Agreement
Allocation of Funds 1982-83 (Estimated)

Sector	Amount	Percent
A. Economic and Resource Development	$ 1,295,450	12.5%
B. Human Development	8,422,680	78.5%
C. Transportation and Communication Development	847,760	7.9%
D. Implementation, Program Review and Assessment, and Public Information and Consultation	163,120	1.5%
Total 1982-83 Work Program	$10,729,010	100.0%
Federal Share (60%)	$ 6,437,406	
Provincial Share (40%)	$ 4,291,604	

Statement of Consolidated Fund Revenue

For the Fiscal Year Ended March 31, 1983

Natural Resources and Fisheries	$ 12,555.00
Natural Resources — Game	1,232.00
Natural Resources — Lands	2,105.00
Natural Resources — Forests	8,397.76
Natural Resources — Furs	3,675.94
Plumbers Fees or Permits	574.00
Rentals — Property and Buildings	965.51
Rentals — Other	2,688.26
Camp Permits and Concessions	57,085.00
Sales Provincial and Other Real Property	9,600.00
Sales Furniture, Furnishings and Equipment	4,064.50
Sales Maps, Prints, Books and Publications	7,391.40
Services — Other	79,748.20
Fees — Student	1,603.70
Fees — Misc. Deduction from Staff Salaries	12,881.16
Fees — Charges for Personal Mileage	14,733.36
All Other Fines Forfeits and Penalties	121.00
Interest — Bank Deposits	137,228.82
Profit on Foreign Exchange	408.62
Northlands Agreement	2,897,232.08
Planning Agreement	36,533.34
Special A.R.D.A.	117,363.07
Canada Assistance Plan	1,545,490.62
Other Federal Contributions	245,954.95
Casual Not Otherwise Classified	38,907.67
Other Refunds of Previous Years Expend	143,367.56
Misc. Loans and Advances	800.00
Total	$ 5,382,708.52

Capital Expenditure

Airfield Construction	$ 187,447.68
Road Construction	2,565,087.24
Construction and Improvement of Public Camping and Recreation Sites	21,954.38
Construction of Municipal Facilities	489,292.12
Acquisition and Construction of Public Facilities	662,353.13
Construction and Improvement of Community Utilities	3,883,635.13
Acquisition and Construction of Educational Facilities	5,791,122.73
Total Vote	$13,600,892.41

Financial Statement
Department of Northern Saskatchewan

April 1, 1982 to March 31, 1983

Branch	Total Ordinary Expenditure
Executive Administration	$ 1,636,850.49
Personnel and Training Branch	1,041,940.48
Economic Development Branch	6,851,775.83
Education Branch	1,057,081.08
Continuing Education Branch	1,648,707.77
Resources Branch	3,091,023.82
Saskatchewan Assistance Plan	3,644,575.10
Grants to Schools — Operating	12,824,560.40
Project Management	6,674,409.96
Northern Revenue Sharing	4,349,104.69
Grants for Economic Development	541,253.70
Grants to Community Colleges	267,432.50
Health Services Branch	1,569,646.12
Social Services Branch	2,194,552.61
Saskatchewan Northlands Agreement	178,273.88
Extension Services	483,059.20
Municipal Services	1,009,235.66
Grants to Northern Communities for Recreation Facilities	830,000.00
Community Programs	707,543.64
Housing Rehabilitation Grants	203,559.84
Rural Housing Program Subsidies	1,443,574.38
Child Care	819,034.66
Policy and Planning	388,363.95
Administrative Services Branch	1,065,913.01
Northern Capital Grants Program	450,000.00
Grants to Northern Communities for Upgrading Sewer and Water	
To Provide for a Net Advance (Recover) to (from) the Northern Saskatchewan Economic Development Advance Account (Statutory)	(3,748,143.88)
To Provide for a Net Advance (Recovery) to (from) the Northern Construction Advance Account (Statutory)	216,440.33
To Provide for a Net Advance (Recovery) to (from) the Northern Housing Advance Account (Statutory)	(8,209,038.15)
To Provide for and Authorize Relocation Grants	
To Certain Uranium City Residents Pursuant to the Canada-Saskatchewan Manpower Mobility Incentive Agreement	118,720.54
Total Vote	$43,349,451.61